

Executive Director's Report

Month Ending: March 2008

Executive Director Report

Date: 3/2008

Monthly Summary:

- ⇒ Weekly meetings have begun to discuss the action plans associated with the state's SIM Plan initiative. I was very encouraged with the discussions as agencies appear to embrace the benefits and advantages of mapping state services to create a more citizen-centric approach to existing and new applications. Denise M. has scheduled discussions to be held every Wednesday.
- ⇒ The Kansas Business Center has expanded its oversight steering committee to include the Department of Health and Environment. The agency was not a part of the original deployment and may represent a significant expansion to the Center's service offerings.
- ⇒ We have received the preliminary results of the annual Portal Security Audit, sponsored by INK as required by contract. Next steps will include discussion with Quest, the contractor performing the scan, in conjunction with KIC security and management personnel. Once the discussion is completed, an additional scan will be requested from Quest to ensure resolution completion of identified issues.
- ⇒ Lisa and I met with our newest board member, Amy Blankenbiller, to provide a brief overview of the portal organization and structure. The meeting was very positive and we look forward to having Ms. Blankenbiller as a member of the board.

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ITEC: (Executive council comprised of private and public representatives charged with the adoption of IT policies for the state enterprise (All Branches))

Did not meet in March

ITAB: (State IT representatives who meet monthly to discuss ongoing upcoming and current status of issues facing the state IT enterprise.)

- Presentations for ITAB included;
 - Final review of ITEC policies developed by IT Security Council before being presented to ITEC for approval in April
 - Incident Response
 - Security Reporting Protocols
 - Discussion regarding ITS Contract
 - Discussion of the state campus Wide Area Network and future technologies being pursued to enhance reliability, scalability and technology improvement

IT Security Council: (State security professionals from large and small agencies to discuss security policy considerations for the state)

Prepared for ITAB presentation

Kansas PKI (Information Technology Identity Management Group (ITIMG) (State agency representatives from KDOR, KSOS, SRS, KITO and INK who oversee the PKI for Kansas)

- Continue to discuss Local Hosting options
 - Gathering equipment listing and cost
- Continue to performed visioning meetings to attempt to provide structure around the organization as positions may be changing within the next two to three years
 - o Continue to discuss charter policy for ITIMG
- Verisign is scheduled to visit Kansas the 3rd of April to discuss the upcoming contract renewal, operation issues and future directions or their organization.

Attended KanView Hearing by Ways and Means

Scheduled presentation Sec. Goosen to demonstrate the Taxpayer Transparency
website designed to provide online access to state government revenues and
expenditures. Committee ran long and the bill to eliminate or extend the sunset date, was
not heard.

Presentation held at Judicial Center to discuss credit card processing at District Courts

Lisa and I attended a vendor "bake-off" held at OJA to discuss the ability for District
Courts to accept credit cards at the counter for payment of fines and court costs. Lisa
presented on the application currently running in Oklahoma. I presented from the INK
Board perspective, providing a list of members, the INK audited financials, the 2008
Business Plan and provided a brief overview of the grant availability. The possibility
exists that OJA may move forward with an RFP, but is yet unclear.

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Grants:

*changes are in red

Board of Tax Appeals Case Management System:

• Total Expended: \$68,219

• Remaining grant balance: \$246,700

• Status: Project on-going

Original Grant End Date: December 2007

• Current Grant End Date: July 2008

Kansas Dept of Administration

• Total Expended: \$134,315.58

• Remaining Grant Balance: \$76,684.72

• Status: Project on-going

• Grant End Date: July 2008

Kansas Indicators for the Kansas Economy (IKE)

• Total Expended: \$0

• Remaining Grant Balance: \$70,000

• Status: Project on-going

• Grant End Date: July 2008

Kansas Association of Counties/Kansas Collaborative

• Total Expended: \$19,000

• Remaining Grant Balance: \$1,000

Status: Project on-going

• Grant End Date: COMPLETED

Kansas Historical Society: Kansas Memory

Total Expended: \$90,530Remaining Grant Balance: 0

Status: Project on-going, pilot presented Oct. 16th

• Grant End Date: COMPLETED

KDOR Vehicle Information Processing System (VIPS) Feasibility Study

• Total Expended: 274,200

• Remaining Balance: \$0

Grant End Date: July 2007, extended to December 2007

• Status: COMPLETED

Kansas GIS Phase II: A Systemic Answer

• Total Expended: \$95,000

• Remaining grant balance: \$0

Grant End Date: July 2007

• Status: **COMPLETED**

Kansas Public Television Stations (KPTS) Statehouse Spotlight

• Total Expended: \$108,771.11

• Remaining Grant Balance: \$11,978.90

• Grant End Date: July 2007

• Status: **COMPLETED**